

**TOTAL ESTABLISHMENT AND RECRUITMENT, AND LEGAL STAFF INCREASES
FROM MARCH 2009 TO MARCH 2011**

	2009 Mar	2009 Sept	2009 Dec	2010 Mar	2010 June	2010 Sept	2010 Dec	2011 Mar	Increase in 2009/10	Increase in 2010/11
Professional Assistants	753			781				807	3.7%	3.3%
Legal Managers	240			252				275	5.0%	9.1%
Total legal staff excluding CAs and temporary staff	993			1033				1082	4.0%	4.7%
Quarterly legal employment excluding CAs, including temporary ²	1085	1136	1129	1147	1173	1193	1223	1206	5.7%	5.1%
Quarterly increase			0.0%	1.6%	2.3%	1.7%	2.5%	0.0%		
Total budgeted staff establishment ¹	2419 ³			2513	2595			2595	3.9%	3.3%
Total number of legal and support staff recruited	2281			2352	2434			2489	3.1%	5.8%
Total recruitment quarterly increase					3.5%					

NOTES

1. This table shows the changes in the total budgeted establishment and recruitment, and legal staff increases, as well as the changes in the total quarterly legal staff including temporary from March 2009 to March 2011.

2. Columns 10 and 11 show total permanent legal recruitment increasing by 4.7% in 2010/11 compared to 4% in 2009/10.

3. Row 6 shows a nil increase in total legal staff in the quarter September to December 2009, followed by 1.6% in January to March 2010, 2.3% in April to June 2010, 1.7% in July to September 2010, and 2.5% in October to December 2010.

4. These figures show that far from legal recruitment being 'put on hold', it progressively increased after December 2009, with increases continuing to the end of the year.

5. The total recruitment increase of 3.5% in the April to June 2010 first quarter is greater than the increase of 3.1% for the whole of 2009/10.

6. Columns 10 and 11 show total establishment budgeted posts increasing by 3.3% in the first quarter April to June 2010, almost equal to the 3.7% increase for the whole of 2009/10 – and this is after LASA was 'suddenly confronted' with 'budgetary issues' on 10 March 2010 when it learned that its OSD funding allocation hadn't yet come through as expected at the time.

1. Annual report 2010/11, table 7, page 48. (Bundle addendum, page 693)

2. Annual report 2009/10, table 10, page 152; and annual report 2010/11, table 15, page 113. (Bundle addendum, pages 694 and 695)

3. First Quarter Report 2010/11, page 23. (Bundle addendum, page 696)