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From: Brian Nair
Sent: 15 July 2010 04:54 PM
To: Jerry Makokoane
Cc: Amanda Clark; Rebecca Hlabatau; Vidhu Vedalankar
Subject: Budget cuts - Reduction in Criminal Court Coverage - July 2010.xlsx

Hi Jerry

Please find my first cut of 56 practitioner posts at JCs. I have not looked for paralegal and admin positions at JCs as yet. This amounts to a potential savings of R16m which is much lower than what is required.

In terms of this cut, I have ensured that DC will not be lower than 80% coverage whilst RCs will not be lower than 90% coverage. If we need to find more savings from practitioner positions, then we will need to agree to lower coverage levels for District and Regional courts.

Kindly note that I have not consulted ROEs on these cuts. I will need to engage them once we are sure that these cuts will be necessary.

Thanks

Brian